



MTP ID: Unique identifier that WAMPO assigns to track the project through the MTP process

Lead Agency: The sponsoring organization or government entity. The lead agency is often the owner/operator of the project/facility.

Title: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.

Limits: If applicable, geographic location and/or extent of the project

Proposed Scope (conceptual): Planning level scope of work

Estimated Cost: Planning level cost estimate shown in “year of expenditure” dollars, meaning today’s cost plus inflation. It represents the total cost to build the project, including pre-construction activities.

Planned Funding: The MTP includes tentative funding source candidates and time bands. The funding sources shown here do not represent a funding commitment, but rather tentative sources for the purpose of developing an MTP Financial Plan.

- Local Fund – Funding provided by a local government(s)
- Federal Fund (WAMPO) – Federal funding awarded by WAMPO
- Unknown (KDOT) – Federal and/or state funding awarded by the KDOT
- Federal Fund (KDOT) – Federal funding awarded by the KDOT
- State Fund – Funding provided by the State of Kansas thru the KDOT

Current \$: Estimated Project Cost in Today’s Dollars

The cost of constructing the project in 2020 dollars.

Yr of Expenditure \$: Projected Project Cost in Year of Expenditure Dollars

The projected cost of constructing the project in its planned timeband. This cost includes inflation.